

**BILL SUMMARY**  
2<sup>nd</sup> Session of the 56<sup>th</sup> Legislature

<b>Bill No.:</b>	<b>HB 2860</b>
<b>Version:</b>	<b>Rep. Tammy West</b>
<b>Request Number:</b>	<b>INT</b>
<b>Author:</b>	<b>8792</b>
<b>Date:</b>	<b>3/7/2018</b>
<b>Impact:</b>	<b>From OMES:</b>

**Estimated one-time fiscal impact is expected  
to range from \$5,300 - \$15,900**

**Research Analysis**

The introduced bill directs the State Department of Education to add additional district data to their public database including average daily attendance and average daily membership; average classroom size; and total number and percentage of students who qualify for the free and reduced school lunch program. The database must also include district data regarding the per-pupil cost of superintendent salary and the per-pupil cost of the total superintendent compensation package.

Prepared By: Scott Tohlen

**Fiscal Analysis**

From OMES:

HB2860 proposes modifications to SDE's Oklahoma Cost Accounting System (OCAS). This bill requires the following elements to be added to the current OCAS Transparency Website:

- Average Daily Attendance (ADA) and Average Daily Membership (ADM) for each school district, pulled from the district's page
- Average classroom size of the school district\*
- Total number and percentage of students enrolled in the school district that qualify for the free or reduced school lunch program
- Per-pupil cost of Superintendent salary

\*Please note that this data is currently not readily available and may require additional data collection. The development of that collection is not included in the cost of this enhancement.

The enhancement will include the following work:

- Documentation on the specifics of the request (functional specifications)
- Creation of a new database element to capture the data elements.
- Modification of the screens to include the new data elements
- Modification of reports to include the new data element
- Functional testing
- Facilitation of user acceptance testing and bug resolution
- Updating of relevant user documentation

Ongoing maintenance of the enhancement will cover operational costs for the agency-specific

application, as well as server, storage, platform and labor costs OMES—ISD estimates these efforts will require a one-time cost of \$10,600 for Business Analysis and Application Development, +/-50%.

From OSDE:

Data elements to calculate average classroom size are not available and may require additional data collection. The development of that collection is not included in the cost of this enhancement. The OSDE will have internal discussions to determine the process for data collection and reporting.

Prepared By: Cole Stout

**Other Considerations**

None.